GOVERNMENT OF INDIA
TEXTILES
LOK SABHA

UNSTARRED QUESTION NO:1325
ANSWERED ON:03.03.2016
Shortfall in Expenditure under Schemes/Programmes
Reddy Shri Ponguleti Srinivasa;Tharoor Dr. Shashi

Will the Minister of TEXTILES be pleased to state:

(a) whether there has been shortfall in spending of approved outlay in the first three years of the Twelfth Five Year Plan in implementation of the various schemes/programmes;

(b) if so, the details and reasons therefor;

(c) whether time lag of three years in formulating the schemes under the Five Year Plan, has limited the time period for their implementation;

(d) if so, whether the Government is taking any measures to expedite the implementation of the various schemes/programmes; and

(e) if so, the details thereof and if not, the reasons therefor?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE)
IN THE MINISTRY OF TEXTILES
(SHRI SANTOSH KUMAR GANGWAR)

(a) & (b): A year wise allocation and expenditure of fund of the Ministry during first three years of 12th Five Year Plan is given below:
(Rs in crore)

S. No.	Year	BE	RE	Actual Expenditure
1	2012 − 13	7000	4500	3623.98
2	2013 − 14	4631	3900	3130.94
3	2014 − 15	4831	3500	3288.82
Total		16462	11900	10043.74

The total expenditure during the first three years of the 12th Plan is Rs.10043.74 cr. which is 61.01% of total BE and 84.40% of RE.

The short fall in achieving target of expenditure is mainly due to receipt of less number of viable proposals from State Governments, operation of the Model Code of Conduct for the general elections, 2014, non-receipt of Utilisation certificate from implementing agency, delay in receiving the environmental clearance of State Government and providing power and water infrastructure.

(c): No Madam.

(d) & (e): Does not arise.
****